

GENERAL OPERATING PROJECTED BUDGET REPORT

| | FISCAL YEAR 2019-20 CURRENT BUDGET | FISCAL YEAR 2020-21 PROJECTED BUDGET |
|--------------------------|---------------------------------------|---|
| REVENUES | \$2,712,810 | \$2,550,000 |
| EXPENSES | \$2,552,760 | \$2,300,000 |
| CAPITAL PURCHASES | \$212,500 | \$150,000 |

Forsyth Township's FY2020-21 General Operating's revenues and expenses are expected to remain essentially flat when compared to the current year.