

FORSYTH TOWNSHIP'S PERFORMANCE DASHBOARD

FINANCIAL STABILITY	FY 2017-18	FY 2018-19	Difference	Percentage of Change
Annual General Operating Fund Expenditures	1,543,255	1,889,772	346,517	22%
General Operating Fund Balance	1,649,438	1,579,900	(69,538)	-4%
Unfunded Retirement (MERS)	3,253,330	3,595,512	342,182	11%
Road Repair Expenditures	57,350	220,083	162,733	284%
Emergency Services Expenditures	1,298,387	1,418,314	119,927	9%

PUBLIC SAFETY	FY 2017-18	FY 2018-19	Difference	Percentage of Change
Calls handled by Forsyth Township Police Department				
Violent Crimes	166	134	(32)	-19%
Property Crimes	108	76	(32)	-30%
Traffic Fatalities	0	0	0	0%

COMMUNITY as presented by the U.S. Census Bureau	2001	2010	Difference	Percentage of Change
Total Population	4,824	6,164	1,340	28%
Median Age of Total Population	40.3	41.7	1	3%
Total Housing Units	3846	3866	20	1%
Total Occupied Housing Units	2022	2564	542	27%
Total Vacant Housing Units	1824	1302	(522)	-29%