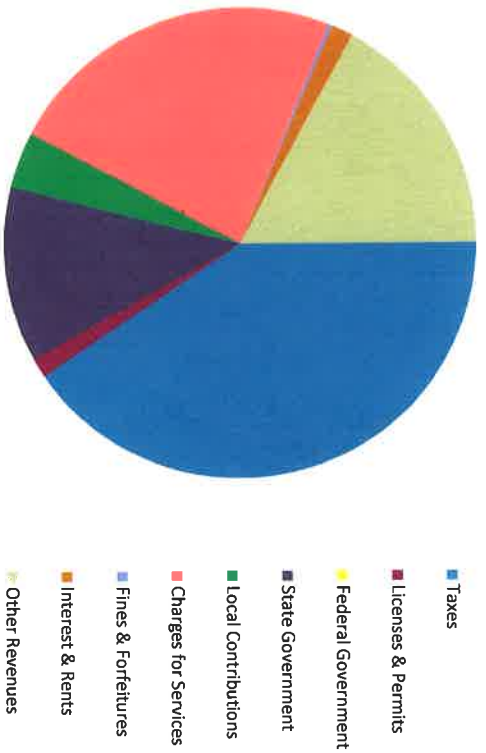


**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Forsyth Township (521050)**

**REVENUES**

**1. Where our money comes from (all governmental funds)**



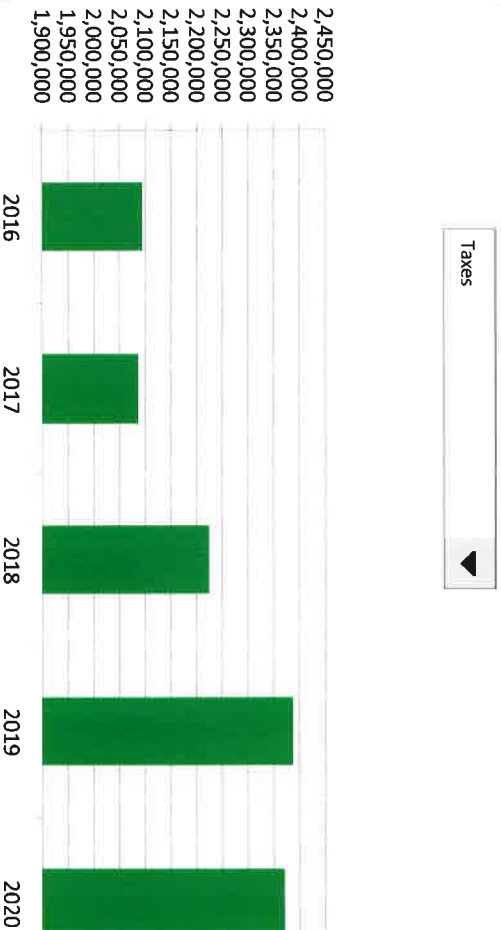
**3. Revenue sources per capita - compared to the prior year**



**2. Compared to the prior year**

	2019	2020	% change
Taxes	\$ 2,388,400	\$ 2,372,081	-0.68%
Licenses & Permits	77,546	76,970	-0.74%
Federal Government	-	-	N/A
State Government	642,035	705,661	9.91%
Local Contributions	204,522	222,761	8.92%
Charges for Services	1,328,031	1,370,795	3.22%
Fines & Forfeitures	17,652	15,838	-10.28%
Interest & Rents	47,061	86,155	83.07%
Other Revenues	1,145,385	997,477	-12.91%
<b>Total Revenues</b>	<b>\$ 5,850,632</b>	<b>\$ 5,847,738</b>	<b>-0.05%</b>

**4. Historical trends of individual sources**



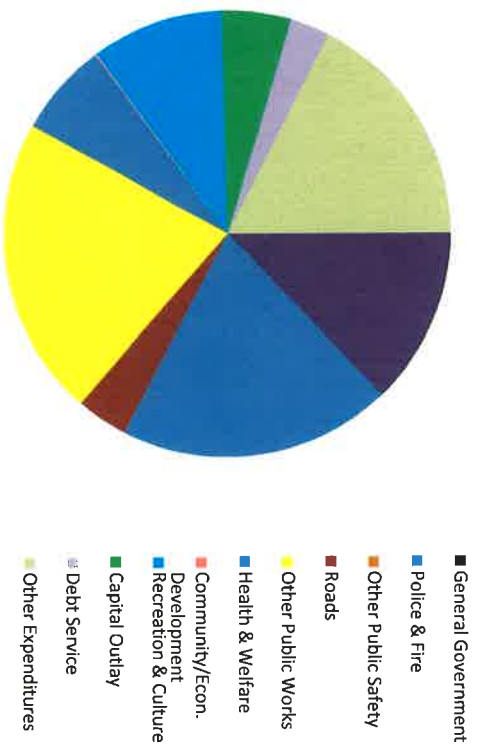
Commentary:

For more information on our unit's finances, contact Lynn Rodgers at (906)346-9217.

**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Forsyth Township (521050)**

**EXPENDITURES**

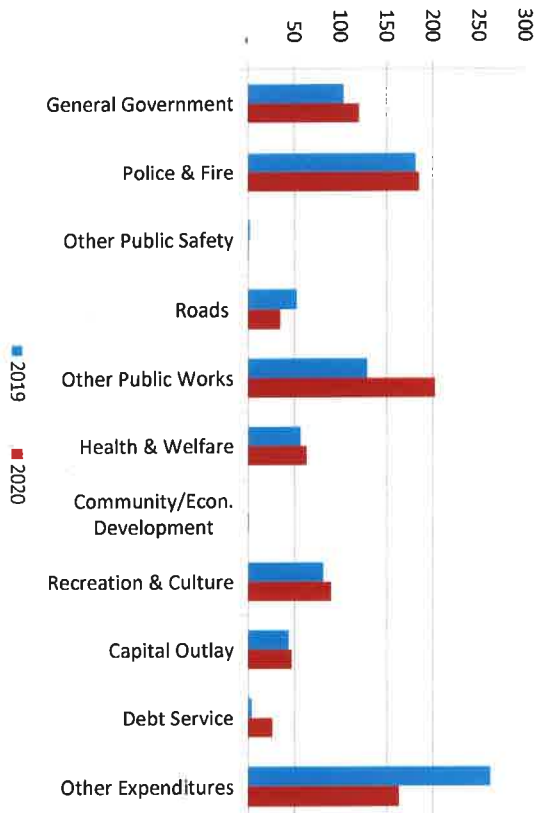
**1. Where we spend our money (all governmental funds)**



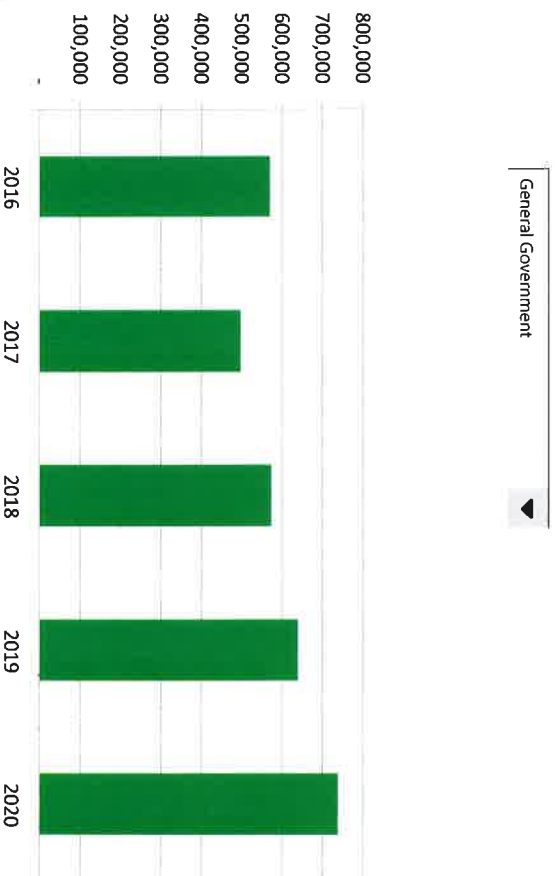
**2. Compared to the prior year**

	2019	2020	% change
General Government	\$ 640,364	\$ 739,893	15.54%
Police & Fire	1,120,084	1,140,100	1.79%
Other Public Safety	15,197	2,343	-84.58%
Roads	326,569	216,078	-33.83%
Other Public Works	795,205	1,249,612	57.14%
Health & Welfare	352,010	390,467	10.92%
Community/Econ. Development	4,425	5,185	17.18%
Recreation & Culture	502,171	552,642	10.05%
Capital Outlay	273,494	291,556	6.60%
Debt Service	27,315	163,649	499.12%
Other Expenditures	1,617,502	1,008,208	-37.67%
<b>Total Expenditures</b>	<b>\$ 5,674,336</b>	<b>\$ 5,759,733</b>	<b>1.50%</b>

**3. Spending per capita - compared to the prior year**



**4. Historical trends of individual departments:**



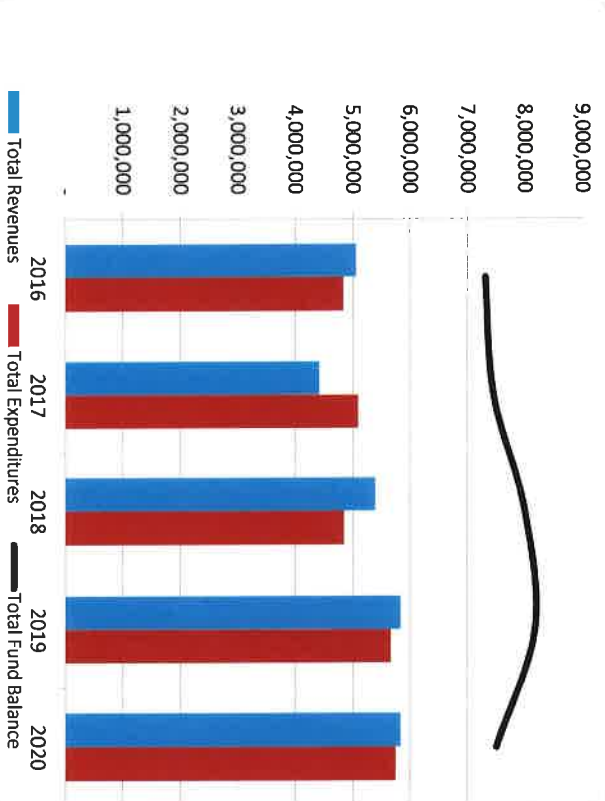
Commentary:

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**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Forsyth Township (521050)**

**FINANCIAL POSITION**

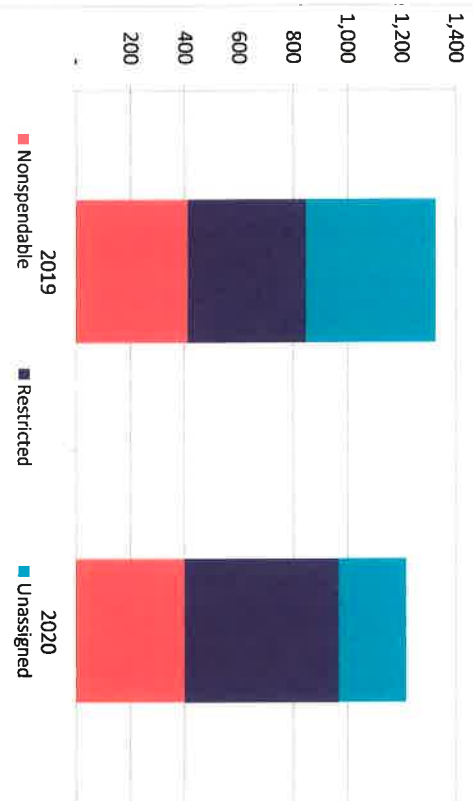
1. How have we managed our governmental fund resources (fund balance)?



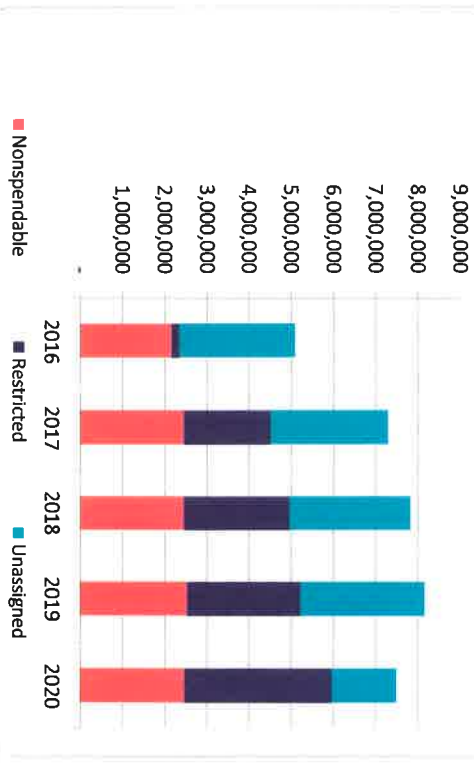
2. Compared to the prior year

	2019	2020	% change
Revenue	5,850,632	5,847,738	-0.05%
Expenditures	5,674,336	5,759,733	1.50%
Surplus (shortfall)	176,296	88,005	-50.08%
Fund balance, by component:			
Nonspendable	2,531,468	2,465,728	-2.60%
Restricted	2,696,219	3,501,365	29.86%
Committed	-	-	N/A
Assigned	-	-	N/A
Unassigned	2,953,593	1,541,905	-47.80%
total fund balance	8,181,280	7,508,998	-8.22%

3. Fund balance per capita - compared to the prior year



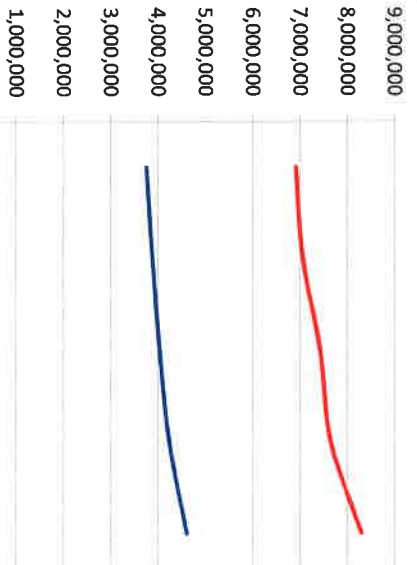
4. Historical trends of individual components



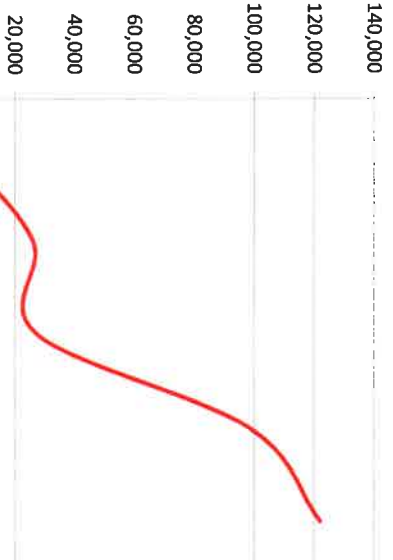
Commentary:

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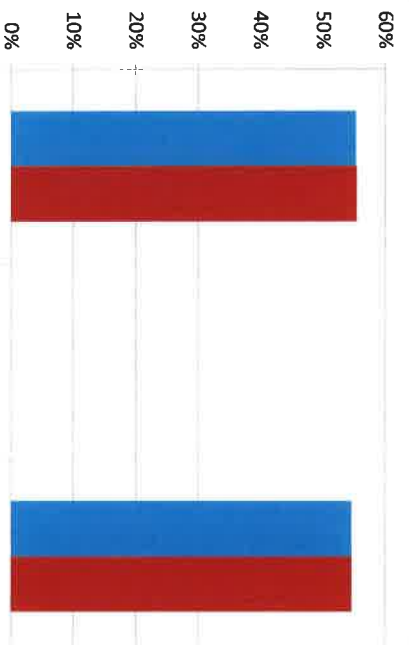
1. Pension funding status



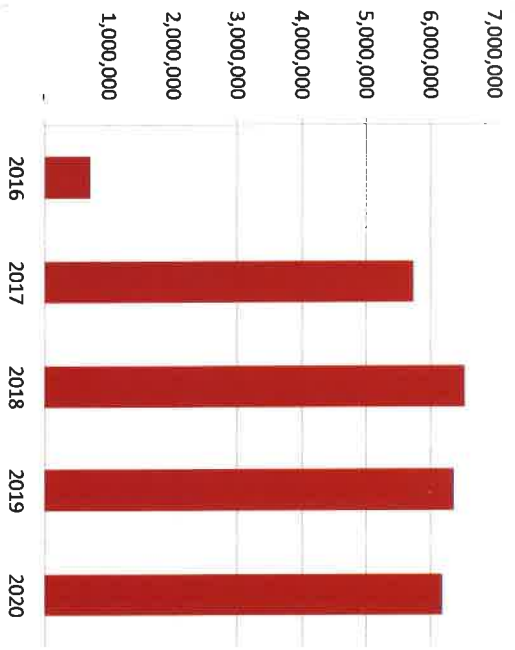
2. Retiree Health care funding status



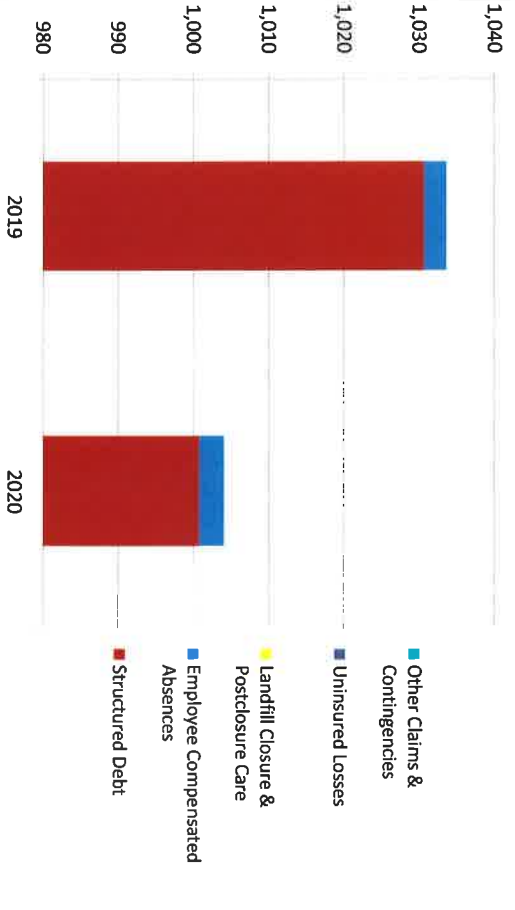
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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