

GENERAL OPERATING PROJECTED BUDGET REPORT

	FISCAL YEAR 2018-19 CURRENT BUDGET	FISCAL YEAR 2019-20 PROJECTED BUDGET
REVENUES	\$2,767,225	\$2,550,000
EXPENSES	\$2,606,850	\$2,300,000
CAPITAL PURCHASES	\$188,000	\$150,000

Forsyth Township's FY2019-20 General Operating's revenues and expenses are expected to remain essentially flat when compared to the current year.