

# GENERAL OPERATING PROJECTED BUDGET REPORT

	FISCAL YEAR 2017-18 CURRENT BUDGET	FISCAL YEAR 2018-19 PROJECTED BUDGET
<b>REVENUES</b>	\$2,494,330	\$2,450,000
<b>EXPENSES</b>	\$2,495,335	\$2,300,000
<b>CAPITAL PURCHASES</b>	\$402,300	\$150,000

Forsyth Township's FY2018-19 General Operating's revenues and expenses are expected to remain essentially flat when compared to the current year.