

FORSYTH TOWNSHIP'S PERFORMANCE DASHBOARD

FINANCIAL STABILITY	FY 2016-17	FY 2017-18	Difference	Percentage of Change
Annual General Operating Fund Expenditures	1,768,853	1,543,255	(225,598)	-13%
General Operating Fund Balance	1,586,085	1,649,438	63,353	4%
Unfunded Retirement (MERS)	3,278,821	3,253,330	(25,491)	-1%
Road Repair Expenditures	139,435	57,350	(82,085)	-59%
Emergency Services Expenditures	1,406,560	1,298,387	(108,173)	-8%

PUBLIC SAFETY	FY 2016-17	FY 2017-18	Difference	Percentage of Change
Calls handled by Forsyth Township Police Department				
Violent Crimes	162	166	4	2%
Property Crimes	114	108	(6)	-5%
Traffic Fatalities	0	0	0	0%

COMMUNITY as presented by the U.S. Census Bureau	2001	2010	Difference	Percentage of Change
Total Population	4,824	6,164	1,340	28%
Median Age of Total Population	40.3	41.7	1	3%
Total Housing Units	3846	3866	20	1%
Total Occupied Housing Units	2022	2564	542	27%
Total Vacant Housing Units	1824	1302	(522)	-29%