

FORSYTH TOWNSHIP'S PERFORMANCE DASHBOARD

| FINANCIAL STABILITY | FY 2015-16 | FY 2016-17 | Difference | Percentage of Change |
|--|-------------------|-------------------|-------------------|-----------------------------|
| Annual General Operating Fund Expenditures | 1,864,234 | 1,768,853 | (95,381) | -5% |
| General Operating Fund Balance | 1,597,418 | 1,586,085 | (11,333) | -1% |
| Unfunded Retirement (MERS) | 3,428,831 | 3,278,821 | (150,010) | -4% |
| Road Repair Expenditures | 8,845 | 139,435 | 130,590 | 1476% |
| Emergency Services Expenditures | 1,201,417 | 1,406,560 | 205,143 | 17% |

| PUBLIC SAFETY | FY 2015-16 | FY 2016-17 | Difference | Percentage of Change |
|---|-------------------|-------------------|-------------------|-----------------------------|
| Calls handled by Forsyth Township Police Department | | | | |
| Violent Crimes | 157 | 114 | (43) | -27% |
| Property Crimes | 181 | 162 | (19) | -10% |
| Traffic Fatalities | 0 | 0 | 0 | 0% |

| COMMUNITY as presented by the U.S. Census Bureau | 2001 | 2010 | Difference | Percentage of Change |
|---|-------------|-------------|-------------------|-----------------------------|
| Total Population | 4,824 | 6,164 | 1,340 | 28% |
| Median Age of Total Population | 40.3 | 41.7 | 1 | 3% |
| Total Housing Units | 3846 | 3866 | 20 | 1% |
| Total Occupied Housing Units | 2022 | 2564 | 542 | 27% |
| Total Vacant Housing Units | 1824 | 1302 | (522) | -29% |